

Standard form

publication requirement

General ANBI

1 General organisation details

Name

Contact details. Please fill in at least 1 of the fields: Address, Telephone number or E-mail address.

Address

Country

Telephone number

E-mail address

Web address (*)

RSIN (**)

Operating in sector (*)

In which countries does your organisation operate? (*)

Number of employees (*) Paid staff in average number of FTEs during the financial year.

Number of volunteers (*) Volunteers who regularly (more than 3 times a year) work for your institution.

Statutory board of the organisation

Names of the boardmembers

Position (for example: chairman, treasurer or secretary)

Additional information on governance (*)

Target groups (*)
(several options possible)

- ☒ General public
- ☐ Single parents
- ☐ Illiterate people
- ☐ Chronically ill people
- ☐ Homeless people
- ☐ Animals
- ☐ Prisoners
- ☐ Religious groups
- ☒ Communities
- ☐ Youth

- ☐ Children
- ☐ Lhbtqi+
- ☐ People with disabilities
- ☒ Environment
- ☐ Minorities
- ☒ Minimum income households
- ☒ Nature reserves
- ☐ Oceans and seas
- ☐ Senior citizens
- ☐ Patients

- ☐ Victims of violence
- ☒ Victims of natural disasters
- ☐ Victims of war
- ☐ Victims of sexual abuse
- ☐ Students
- ☐ Addicts
- ☐ Refugees
- ☐ Women and girls
- ☐ Unemployed people
- ☒ Wildlife
- ☐ Other

(*) Optional field, not mandatory (**) Institutions located in- and outside the Netherlands must fill in the RSIN number

1 General (continued)	
Objective Statutory objective of the organisation. What does the organisation seek to achieve?	Stichting OSCAR develops, maintains and makes available a nonprofit, open source platform of institutional-grade tools for climate adaptation, resilience and climate-transition risk analysis and planning, for the benefit of under-resourced governments worldwide and organizations that support them. OSCAR democratizes access to accurate data and actionable insights so that governments and supporting organizations can transform scientific research into usable datasets; assess future risks from climate change and extreme weather and risks and opportunities associated with the climate transition; evaluate risk-reduction and transition options; develop effective and detailed adaptation, resilience and transition plans; prepare proposals for financing projects and programs; and support fair financing and insurance terms. Through these activities, OSCAR helps governments protect people, infrastructure, other real assets, natural resources and ecosystems from climate-related risks and supports a just and sustainable climate transition. The foundation does not make distributions of profit for private benefit.
Outline of the policy plan Please answer the questions below or provide an URL to the policy plan after the last question about the policy plan. The online policy plan should at least provide answers to the questions about the policy plan asked here.	
What are the institution's activities? When are which activities to be carried out? And how do the activities contribute to achieving the institution's objective?	Stichting OSCAR develops and maintains free, open source tools that help governments and public-interest organizations apply climate science, assess risks, identify risk-reduction options, and develop adaptation and resilience plans. Current activities include developing and integrating OSCAR's tools, data and models; developing training and user-support resources; and building partnerships with governments, research institutions, NGOs and other public-interest organizations. OSCAR will work directly with government teams to co-develop and test its tools using real-world planning needs, workflows and local data. This will inform continued software development and help ensure the tools are usable by governments with limited staff and technical capacity. OSCAR will then expand pilots, training and practitioner resources, its open source development community, and partnerships supporting broader deployment and adoption.
How does the organisation generate income or revenue?	Stichting OSCAR has not yet raised funds or generated other income. The foundation expects to generate income primarily through grants, donations and other philanthropic contributions from charitable and philanthropic foundations, corporate philanthropy, individuals, governmental and intergovernmental institutions, multilateral and bilateral development institutions, and other mission-aligned funders. The foundation may also receive subsidies and other lawful sources of income consistent with its statutory objectives and nonprofit status.

1	General (continued)
How and for what purposes are the revenues spent? <i>If your organisation holds capital, please fill in here where and how this capital is held (e.g. savings account, investments, etc.)</i>	Revenues are used solely to advance Stichting OSCAR's statutory objectives, including software and technical development; climate-risk, data and research activities; data infrastructure; government co-development and pilots; training; partnerships; staff and contractors; fundraising; and necessary administrative costs. Unspent funds will remain available solely for the foundation's objectives, and the foundation shall not hold more funds than reasonably necessary to ensure continuity of its planned activities. No income or assets will be used for private benefit, except for reasonable compensation for services and reimbursement of expenses.
URL of the policy plan <i>Enter the link to the policy plan.</i>	Open
Remuneration policy Remuneration policy for the statutory board, for the members of the policy-making body and for staff (e.g. collective labour agreement or salary scheme).	Members of the statutory Board and other policymakers receive no remuneration for serving in those capacities. They may receive non-excessive attendance fees within the limits applicable to ANBIs and reimbursement of expenses incurred. A Board member who also performs substantive, non-policy-making work for Stichting OSCAR as an employee may receive reasonable compensation for that work. Such compensation is determined by the other Board members, and the individual concerned does not participate in decisions concerning their own remuneration or employment conditions. Employees may receive reasonable salaries and customary benefits based on their responsibilities, qualifications and experience, labor-market conditions, internal equity, and the foundation's financial capacity. Executive remuneration is benchmarked against the Goede Doelen Nederland framework and other relevant Dutch nonprofit market data.
Activity Report <i>List the activities that have been carried out. Alternatively, under the next question, enter the URL to the activity report, or to the financial statements if they clearly describe the activities of the financial year in question.</i>	Stichting OSCAR is newly established and has not yet completed a financial year. During establishment, OSCAR's volunteer team has developed and demonstrated prototypes of its climate adaptation and resilience tools, including the Climate Impact Risk Assessment (CIRA), MyToolkit user interface and OSCA ChatA-R agentic AI user support; assembled a multidisciplinary technical and advisory team; developed partnerships with governments, networks of governments, academic and research institutions, and NGOs that support local governments on climate adaptation and resilience; and undertaken marketing and fundraising activities.
URL of the activity report <i>Enter the link to the activity report.</i>	Open

2 Balance sheet

Balance sheet date - - Enter the balance sheet date. If you continue, the years will automatically appear above the columns.

Assets

Intangible fixed assets	€	€
Tangible fixed assets	€	€
Financial fixed assets	€ +	€ +
	€	€
Stocks	€	€
Accounts receivable & accrued income	€	€
Securities	€	€
Liquid assets	€ +	€ +
	→ €	→ €
	+	+
Total	€	€

Liabilities

Continuity reserve	€	€
Earmarked reserve	€	€
Revaluation reserve	€	€
Other reserves	€ +	€ +
	→ €	→ €
Earmarked funds	€	€
Provisions	€	€
Long-term liabilities	€	€
Current liabilities	€	€
	+	+
Total	€	€

Explanation

Provide an explanation of the balance sheet or fill in the URL to the annual accounts if an explanation is included.

Income

Government grants

€

€

Grants from other not-for-profit organisations

€

€

Other grants

€

€

+

+

Income from grants

€

€

Sponsorship income

€

€

Gifts and donations from private individuals

€

€

Inheritances

€

€

Contributions from lotteries

€

€

Other donations

€

€

+

+

Donations

€

€

Income generated through the delivery of products and services (turnover)

€

€

Financial income

€

€

Other income

€

€

+

+

Total income

€

€

Expenses

Purchase value of products supplied (cost price)

€

€

Grants & donations given

€

€

Purchases and acquisitions

€

€

Communication costs

€

€

Staff costs

€

€

Housing costs

€

€

Depreciation

€

€

Financial expenses

€

€

Other expenses

€

€

+

+

Total expenses

€

€

Balance of income and expenditure

€

€

3

Statement of income and expenditure (continued)

Explanation
Provide an explanation of the statement of income and expenditure here or fill in the URL to the financial statements if an explanation is included.

URL of the annual accounts
Enter the link to the annual accounts if you have published these..

Open